

Enterprise Twp
(15.888)

FILED

JUL 20 2017

Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 20, 2017 and the last publication in the issue of July 20, 2017.

David Green

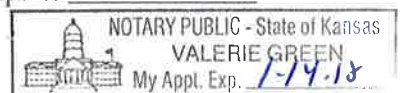
PUBLISHER

Subscribed and sworn to before me this 18 day of July, 2017.

Valerie Green

Notary Public

My commission expires



(Published In The Record, Thursday, July 20, 2017)11

NOTICE OF BUDGET HEARING

The governing body of
Enterprise Township

Reno County

will meet on August 3, 2017 at 8:00 p.m. at 108 N. Fairview, Nickerson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 108 N. Fairview, Nickerson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limit of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax Rate*
General	4,848	2.171	5,885	2.171	6,200	5.312
Road	36,426	13.949	43,000	13.468	52,250	31.402
Cemetery	1,865	0.425	2,275	0.907	2,700	2.164
Special Machinery	43,139	16.545	51,140	16.546	61,150	38.877
Total	86,278		102,290		121,300	15.888
Less: Transfers	11,975		12,500		13,000	
Net Expenditure	31,164		38,640		48,150	
Total Tax Levied	35,610		37,763		XXXXXXX	
Assessed Valuation:						
Township	2,152,342		2,282,355		2,447,070	
Outstanding Indebtedness, Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Bill Zimmerman
Township Clerk

CERTIFICATE

2018

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Enterprise Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		6,200	5,312	2,171
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	52,250	31,402	12,833
Cemetery	12-1405	8	2,700	2,164	,884
		8			
Special Machinery		7			
Totals		xxxxxx	61,150	38,877	15,888
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

15,888

Final Assessed Valuation:	County Clerk's Use Only
Township	2,447,070
	Nov. 1, 2017 Valuation

(15,888)

Assisted by:

Rhonda Stillwell

Kelli Powers

Address:

18503 W. Arlington Rd.

Arlington KS 67514

Email:

rsbiz2@embarqmail.com

Stan R. Wagner TRUSTEE
Gregg Hunt TREASURER
Bill Zimmerman CLERK

Attest: _____ 2017

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

FILED

AUG 25 2017

Donna Patton
COUNTY CLERK

Enterprise Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 37,763
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 37,763 ✓

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 0 ✓
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 148,357
5b. Personal property 2016	- 107,803
5c. Increase in personal property (5a minus 5b)	+ 40,554 ✓
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	40,554
8. Total estimated valuation July 1, 2017	2,447,070 ✓
9. Total valuation less valuation adjustment (8 minus 7)	2,406,516
10. Factor for increase (7 divided by 9)	0.01685
11. Amount of increase (10 times 3)	+ \$ 636
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 38,399
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	38,399
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013
16. Consumer Price Index adjustment (3 times 15)	\$ 491
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 38,890 ✓

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Enterprise Township
Reno County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,955	346	4	78	31	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	30,738	2,144	22	486	188	0
Cemetery	2,070	144	1	33	13	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	37,763	2,634	27	597	232	0

County Treas Motor Vehicle Estimate 2.634

County Treas Recreational Vehicle Estimate 27

County Treas 16/20M Vehicle Estimate 597

County Treas Commercial Vehicle Tax Estimate 232

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06975

RVT Factor 0.00072

16/20M Factor 0.01580

Comm Veh Factor 0.00613

Watercraft Factor 0.00000

2018

Enterprise Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	11,975	12,500	13,000	68-141g
Total		11,975	12,500	13,000	
Adjustments*					
Adjusted Totals		11,975	12,500	13,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgete

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Enterprise Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	483	85
Receipts:			
Ad Valorem Tax	4,476	4,955	xxxxxxxxxxxxxxxx
Delinquent Tax	356		
Motor Vehicle Tax	346	346	346
Recreational Vehicle Tax	4	4	4
16/20 M Vehicle Tax	34	56	78
Commercial Vehicle Tax	31	31	31
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			270
Interest on Idle Funds	85	75	75
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,331	5,467	804
Resources Available:	5,331	5,950	888
Expenditures:			
Officers Pay		1,000	1,000
Payroll taxes	1,106	900	1,000
Publications	84	90	100
Accounting	660	700	725
Insurance	2,427	2,600	2,800
Property Tax	71	75	75
Donations	500	500	500
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,848	5,865	6,200
Unencumbered Cash Balance Dec 31	483	85	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	5,375	6,065	6,200
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2017 Ad Valorem Tax	5,312		

Enterprise Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	21,054	23,078	18,008
Receipts:			
Ad Valorem Tax	28,260	30,738	xxxxxxxxxxxxxxx
Delinquent Tax	2,518		
Motor Vehicle Tax	2,161	2,150	2,144
Recreational Vehicle Tax	22	22	22
16/20M Vehicle Tax	180	330	486
Commercial Vehicle Tax	191	190	188
Watercraft Tax		0	0
Special Highway/Gasoline Tax	5,118	4,500	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,450	37,930	2,840
Resources Available:	59,504	61,008	20,848
Expenditures:			
Officer Pay	1,884	2,000	2,000
Wages & taxes	3,428	5,000	6,000
Fuel & Oil	2,722	4,000	5,000
Road Materials	8,818	9,500	10,000
Machine Hire	6,405	7,000	7,500
Repairs	1,194	3,000	3,500
Equipment expense			5,250
Cash Forward (2018 column)			
Transfer to Special Machinery	11,975	12,500	13,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	36,426	43,000	52,250
Unencumbered Cash Balance Dec 31	23,078	18,008	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	46,100	50,700	52,250
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			52,250
Tax Required			31,402
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			31,402

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	39,888
Transfers from:	
Road Fund	11,975
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	51,863
Total Expenditures	
Unencumbered Cash Balance, Dec 31	51,863

Enterprise Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Cemetery			
Unencumbered Cash Balance January 1	695	67	205
Receipts:			
Ad Valorem Tax	861	2,070	xxxxxxxxxxxxxx
Delinquent Tax	140	140	140
Motor Vehicle Tax	205	165	144
Recreational Vehicle Tax	2	1	1
16/20 M Vehicle Tax	10	22	33
Commercial Vehicle Tax	18	15	13
Watercraft Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,236	2,413	331
Resources Available:	1,932	2,480	536
Expenditures:			
Maintenance	1,865	2,200	2,600
Other		75	100
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	1,865	2,275	2,700
Unencumbered Cash Balance Dec 31	67	205	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	3,500	2,275	2,700
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,700
	Tax Required		2,164
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			2,164

Adopted Budget

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Enterprise Township
Reno County

will meet on 08/03/17 at 8:00 p.m. at 108 N. Fairview, Nickerson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 108 N. Fairview, Nickerson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	4,848	2.171	5,865	2.171	6,200	5,312	2.171
Debt Service							
Library							
Road	36,426	13.949	43,000	13.468	52,250	31,402	12.833
Cemetery	1,865	0.425	2,275	0.907	2,700	2,164	0.884
Special Machinery							
Totals	43,139	16.545	51,140	16.546	61,150	38,877	15.888
Less: Transfers	11,975		12,500		13,000		
Net Expenditure	31,164		38,640		48,150		
Total Tax Levied	35,610		37,763		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,152,342		2,282,355		2,447,070		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Bill Zimmerman
Township Clerk